EIANZ - SEQ Division Strategic Plan 2016/2017



Purpose of the Strategic Plan

To have a short and articulate plan explaining where the 2016 Committee will be putting their energy in the next 12-18 months.

Factors considered in preparing this plan

- There is a large amount of employment movement within the sector
- Sponsorship funds are difficult to obtain and sponsors are looking for more than a logo on the website
- Depressed economy of Queensland and Nationally, company downsizing, reduction/withdrawal of professional development for staff.
- The 2016 conference should be considered an activity of the SEQ Division
- There are three big years coming up with:
 - o 2016 EIANZ Annual Conference
 - o 2017 World Science Fair
 - o 2018 IAIA International Congress
- More members are not renewing than joining
- Email reminders for membership are not enough
- The 5 pillars of the EIANZ Corporate Plan
- Committee members are volunteers and need to be realistic about the amount of time that can be dedicated.

New ideas to pursue in the next 18 months

- Mentoring
- Trivia Night
- Facebook photo/video Competition what I do as a practitioner
- Social media campaign including software to manage (ie Hootsuite)
- Staff CPD, CV and/or contract reviews.
- Offer tender interpretations for companies
- Review 457 visa applications
- Offer to review documents for government/companies as a non-competitive party
- Partner with other organisations to run personal development events
- Working with Qld Government to progress CEnvP as a qualification for an SQP
- Increase engagement with companies, universities, HSE managers and members

5 Pillars of the corporate plan

- 1. Representing the profession
- 2. Supporting members
- 3. Advancing professional practice
- 4. Connecting practitioners
- 5. Leading the profession

Key Performance Indicators for the SEQ Division

	No	KPI	Date range	Pillar
	140	KI I	Date range	Relevance
	1	Acquire 300 new members	1/1/16 – 30/6/17	1, 3, 4, 5
,	2	Have a minimum of 80% of our members	1/1/16 – 30/6/17	1, 3, 4, 5
		renew		
	3	Engage with 5% of our members in a	1/1/16 - 30/6/17	1, 2, 4
		volunteer capacity (committee, sub committee, CO, conference etc)		
	4	Nominate 4 members for upgrade to Fellow	1/1/16 - 30/6/17	2, 5
	100-	level	17 17 10 007 07 17	2,0
	5	Run at least 12 professional development	1/1/16 – 30/6/17	2, 3, 4, 5
		events		
	6	Hold at least 4 Webinars (may be in	1/1/16 - 30/6/17	2, 3, 4, 5
,	7	conjunction with CO)	1/1/1/ 20///17	2.4
	7 8	Hold at least 5 quarterly networking functions Have at least 200 attendees at the 2016	1/1/16 - 30/6/17 3/11/17	2, 4
	0	conference	3/11/17	2
	9	Respond to at least 5 government policy	1/1/16 - 30/6/17	1, 3, 5
		submissions		
	10	Have equity of at least \$40k	By 30/6/17	2
	11	Talk to the students at UQ, USC, Griffith and USQ to explain about EIANZ	1/1/16 - 30/6/17	1, 4, 5
*	12	Have a representative at UQ, USC, Griffith and USQ	1/1/16 - 30/6/17	1, 2, 5
	13	Have a minimum of 1200 likes on our	1/1/16 - 30/6/17	2, 4
	4.4	facebook page	1/1/1/ 00///17	1.0
	14	Meet with at least 15 major organisations to discuss EIANZ	1/1/16 - 30/6/17	1, 3
	15	Meet with Queensland Government a	1/1/16 - 30/6/17	1, 3, 5
		minimum of 4 times	17 17 10 007 07 17	1,0,0
	16	Meet with our Partners at least twice	1/1/16 - 30/6/17	1, 3, 5
	17	President to meet face to face with the	1/1/16 - 30/6/17	2
		Secretariat at least twice to discuss		
100	4.0	performance and scope of works	1/1/1/100///17	
	18	Network with other Divisions to share	1/1/16-30/6/17	2
	19	knowledge Continue excellent working relationship with	1/1/16-30/6/17	2
	1 /	Central Office	17 17 10 30/0/17	_
	20	Achieve at least 2 tasks from the new ideas	By 30/6/17	1, 2, 3, 4, 5
-		list		

Reporting

- Report on KPI progress in monthly Secretariat Report
- Report on membership numbers in monthly Secretariat Report
- Monthly financial reports
- Monthly Conference progress reports
- Facebook/Website activity reports as required